

Miami Community Charter School

18720 SW 352 Street

Florida City, FL 33034

786-243-9981

Board of Directors/EESAC

Special Session

Friday, May 18, 2018

**Agenda**

- Roll Call
  
- Discussion Item:
  - Revision of Title I budget for 0102, and 6048
  
- Adjournment

Miami Community Charter School

18720 SW 352 Street

Florida City, FL 33034

Board Conference Call

Friday, May 18, 2018

**Minutes**

Ms. Torres, Board Chair, started the conference call and called to order at 10:05 AM.

Participants: Ana Torres, Howard Murphy, Celeste Jordan, Jacqueline Sirven

**Discussion Item:**

-The re-distribution of Title I budget for 0102 and 6048. A paraprofessional was added to the elementary budget allocation, and the CIS salary was re-distributed for elementary and middle school to reflect the hours she is working at the schools. The total budget allocation from Title I for each school did not change.

**Motion from Mrs. Jordan to accept the budget revision as re-distributed for elementary and middle school; Second: Mr. Murphy; Motion carried unanimously.**

**Adjournment**

Mrs. Torres adjourned the meeting at 10:09 AM.



**CHARTER SCHOOLS  
TITLE I BUDGET APPROPRIATION DETAILS**

**Fiscal Year 2017-2018**

**Charter School Name:**

Miami Community Charter School

**Location:**

102

Schoolwide Staff (Type name(s) below)	Position	Social Security or Employee Number	YEAR-TO-DATE EXPENDITURES			Total Allocation \$288,075.00
			Salary Expenditures	Fringe Benefits	Non-Salary Expenditures	
Michelle Mitchell	Teacher	592-84-0542	\$52,000.00	\$4,425.00		\$56,425.00
Rommy Rodriguez	Teacher	769-82-8679	\$50,358.50	\$4,425.00		\$54,783.50
Lynn Silverman	Teacher	415-78-0515	\$42,000.00	\$3,570.00		\$45,570.00
Dania Gallegos	Paraprofessional	591-43-6833	\$10,202.00	\$948.70		\$11,150.70
Maria Ines Marrero	Community Involvement Specialist	584-81-6215	\$6,641.50	\$425.00		\$7,066.50
Danisha Jacobs	Paraprofessional	595-90-0941	\$11,438.25	\$1,062.50		\$12,500.75
						\$0.00
						\$0.00
Parental Involvement					\$2,000.00	\$2,000.00
Professional & Technical					\$4,500.00	\$4,500.00
Travel						\$0.00
Printing					\$1,000.00	\$1,000.00
Supplies					\$1,000.00	\$1,000.00
Equipment					\$70,000.00	\$70,000.00
Software					\$22,078.55	\$22,078.55
Teacher salary supplements due to assignment to a Title I eligible school. (Florida Statute 1012.22 Section c. (I))		Total Number of Teachers	Supplement Expenditures	Fringe Benefits		Total
						\$0.00
<b>TOTALS</b>			\$172,640.25	\$14,856.20	\$100,578.55	\$288,075.00

*Disclaimer Statement: I certify that the expenditures reported above are in accordance with the approved budget and that any staff hired meet the Every Student Succeed Act (ESSA) qualification requirements. Should the need arise for a Title I program budget amendment, I will provide the request with appropriate documentation, inclusive of a copy of the Governing Board approved minutes documenting review and approval, to Miami-Dade County Public Schools, Department of Title I Administration, 30 days in advance.*

  
Governing Board Chairperson (Signature) Ana R. Torres  
(Type name)

5/18/2018  
Date

**(DO NOT WRITE BELOW THIS LINE)**

Department of Title I Administration \_\_\_\_\_ (Signature) ☐ Approved ☐ Disapproved





**CHARTER SCHOOLS  
TITLE I BUDGET APPROPRIATION DETAILS**

**Fiscal Year 2017-2018**

**Charter School Name:**

Miami Community Charter Middle School

**Location:**

6048

Schoolwide Staff (Type name(s) below)	Position	Social Security or Employee Number	YEAR-TO-DATE EXPENDITURES			Total Allocation  \$189,875.00
			Salary Expenditures	Fringe Benefits	Non-Salary Expenditures	
Kathy Berdugo	Teacher	593-30-4689	\$42,000.00	\$3,570.00		\$45,570.00
Vanessa Odio	Teacher	595-29-5841	\$47,625.00	\$4,041.81		\$51,666.81
Maria Brown	Teacher	264-76-2677	\$29,351.25	\$2,519.59		\$31,870.84
Maria Ines Marrero	Community Involvement Specialist	584-81-6215	\$3,320.75	\$425.00		\$3,745.75
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Parental Involvement					\$1,000.00	\$1,000.00
Professional & Technical						\$0.00
Travel						\$0.00
Printing						\$0.00
Supplies					\$1,000.00	\$1,000.00
Equipment					\$35,000.00	\$35,000.00
Software					\$20,021.60	\$20,021.60
Teacher salary supplements due to assignment to a Title I eligible school. (Florida Statute 1012.22 Section c. (I))		Total Number of Teachers	Supplement Expenditures	Fringe Benefits		Total
						\$0.00
<b>TOTALS</b>			\$122,297.00	\$10,556.40	\$57,021.60	\$189,875.00

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Governing Board Chairperson (Signature)

Ana R. Torres  
(Type name)

5/18/2018  
Date

**(DO NOT WRITE BELOW THIS LINE)**

Department of Title I Administration

(Signature) ☐ Approved ☐ Disapproved